

Maggie's Place INC
CEO Report
March - May Accomplishments
Board Meeting – June 7, 2021
Virtual meeting via Zoom

AmeriCorps

Staff continues to process intakes and we are gradually returning to full capacity. Summer Corps join us this month providing extra support as AmeriCorps members begin to exit.

House Updates:

- Magdalene 5 moms, 2 babies (1 open DCS case) 4 AC + 1 Summer Corps
- Elizabeth 5 moms, 2 babies (1 open DCS case) 3 AC + 1 Summer Corps
- Michael 5 moms, 3 babies 3 AC + 1 Summer Corps
- Hannah 6 moms, 3 babies (1 open DCS cases) 4 AC + 1 Summer Corps
- Mary 4 moms, 3 babies & 6 children (2 open DCS cases)
- Gerard 11 moms and 12 children

Executive

Strategic Planning update:

Priority 1: Governance (board owned) Strategic Planning session, TBD (August)

Priority 2: Build a Strong Business Model

The programmatic ROI was completed using 2020 year-end financials. Next step is to build out 2021 and enter midyear numbers. This was a wonderful project. It provides a tool to evaluate programs based on impact/dollars in detail and look at programs strategically.

In April I began serving on the "Move On" task force for the Maricopa County Continuum of Care. Move on focuses on housing stability, an issue critical to our families and a possible direct/indirect funding stream.

AzHCCCS received a federal grant to assess and research a pilot program for the treatment of pregnant and post-partum women with Substance Use Disorder. I was invited to be part of the core advisory group of the learning community. MP will be providing testimonials and participate in case studies.

Priority 3: Sustainable Staffing

Weekly senior leadership meetings continue. Pat Krueger, newly hired controller joined the team.

Bi-monthly meetings with leadership, HR and trauma care specialist regarding DEI, focus on a culture of inclusivity.

The talent management matrix has been updated, reflecting the organizational changes.

Grants received March through May:

Piper (unrestricted)	\$143,000
Harris Foundation (unrestricted)	\$ 25,000
Glendale From The Heart (The Michael House)	\$ 6,500
Thunderbirds (FSC)	\$ 40,000
TOTAL	\$214,500

Major gifts (non grant)

Stock donation	\$193,673
Knight of Columbus (Carefree – Our Lady of Joy)	\$ 17,000
TOTAL	\$210,673

Donor/Partner outreach:

Weekly video conferencing with DES

Monthly board meetings – ACEs Consortium, part of subcommittee for hiring executive director

Monthly Continuum of Care committee meetings, part of Move On strategy task force

March 30 & April 27 vaccine provided onsite (FSC) for staff and moms

April 10 Lynn & Kyle host friend-raiser at Pubblico, it was a wonderful evening, thank you for hosting

April 24 splash pad ribbon cutting – Thank you to the board members who attended

April 26 – 30 virtual DOJ conference for human trafficking awardees

April 29 participated in MP volunteer appreciation zoom call, an evening of hospitality ideas

May multiple calls with a donor regarding stock donation

May 14 Dignity grant check in meeting with Hushaby and WHI, reviewed status of performance measures

May 19 ATLAS zoom session on business model

May 26 call with LEO, discussed population served

May 26 participated in AzHCCCS core advisory group

May 27 awarded AmeriCorps continuation grant, 2021-22 is the second year of a three-year renewable award

Program

Coaching and support groups continue to meet virtually and in person.

Social Connections at the FSC:

Easter, April 3rd egg hunt and crafts, 17 families participated (32 children)

Mother's Day, May 8th food truck (hosted by US Bank – thank you Leslie!), annual t-shirts, tumblers, crafts

Free Arts returned to in-person sessions at FSC, providing children yoga and art projects

Program staff participated in a book study, "Born for Love" an in-depth look at empathy and neurological development in children.

Development & Volunteer Services

Frank resigned April 12 effective immediately and Laurel resigned on the 17th (provided 2-week notice). Frank's position will not be filled. I have moved my office into the back building and will work closely with the team. Ryan Uher accepted the Marketing Manager position and began May 24th.

Volunteer onboarding and training has been ongoing. Jenel created a YouTube channel with the trauma informed and cycle of poverty trainings and links to suggested articles/trainings.

Impact report was posted on the website, emailed to volunteers, donors and partners.

May 15th FSC Open House: staff and board members visited with donors and volunteers over coffee and donuts.

Finance

Finance welcomed Pat Krueger to the team.

Budget and audit were presented to the finance committee, May 20th.

Thrift: the box truck was involved in an accident, no injuries, however there was significant property damage to a neighbor across the ally from Thrift. The truck was totaled, MP received a check for \$14,000. I shared the news with Charlene Shoen (U-Haul) and she and her husband gifted us \$20,000 to cover the cost of a new cargo van from U-Haul.